



DECLARACION JURADA SUSTENTO DEL COSTO DE EJECUCION DE GASTO DEL MES DE FEBRERO 2017

SECTOR : 11 - SALUD
 PLEGO : 11 - MINISTERIO DE SALUD
 UND. EJEC. : 031 HOSPITAL DE EMERGENCIAS PEDIATRICAS

CATEGORIA Y NIVEL	RECURSOS ORDINARIOS													TOTAL GENERAL
	EJECUCION MENSUAL													
	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (2)	PEA	GUARDIA HOSPITALARIA (3)	PEA	CAFAE (4)	INCENTIVO LABORAL POSERENA CAFAE (5)	PEA	AETA (6)	INCENTIVO LABORAL OCASIONAL AETA (7)		
CARRERA ADMINISTRATIVA														
FUNC Y DIRECTIVOS	15	76,289.29	0	0.00	0	0.00	8	30,411.76	0.00	0	0.00	0.00	106,701.05	
VS													0.00	
F-8													0.00	
F-7													0.00	
F-6													0.00	
F-5	1	12,560.20											12,560.20	
F-4	3	21,440.19					1	5,566.33					27,006.52	
F-3	11	42,288.90					7	24,845.43					67,134.33	
F-2													0.00	
F-1													0.00	
PROFESIONALES	8	8,691.54	0	0.00	0	0.00	7	10,818.17	0.00	0	0.00	0.00	19,509.71	
SPA													0.00	
SPB													0.00	
SPC	3	3,370.98						3	4,232.85				7,603.83	
SPE													0.00	
SPF	5	5,320.56					4	6,585.32					11,905.88	
TECNICOS	34	24,853.86	0	0.00	0	0.00	33	47,765.21	0.00	0	0.00	0.00	72,619.07	
STA	2	1,668.96					2	3,292.66					4,961.62	
STB	4	3,174.39					4	6,585.32					9,759.71	
STC	5	3,350.34					5	6,090.77					9,441.11	
STD	18	13,509.51					18	27,953.94					41,463.45	
STE	1	719.89					1	1,185.45					1,905.34	
STF	4	2,430.77					3	2,657.07					5,087.84	
AUXILIARES	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	
SAA													0.00	
SAB													0.00	
SAC													0.00	
SAD													0.00	
SAE													0.00	
ESCALAFONADOS ADM.	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	
12													0.00	
11													0.00	
10													0.00	
09													0.00	
08													0.00	
SUB-TOTAL ADM (01)	57	109,834.69	0	0.00	0	0.00	48	88,995.14	0.00	0	0.00	0.00	198,829.83	
PERSONAL CON LABORES ASISTENCIALES														
PROFESIONALES	1	2,986.75	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	2,986.75	
SPA													0.00	
SPB													0.00	
SPC													0.00	
SPD	1	2,986.75											2,986.75	
SPE													0.00	
SPF													0.00	
TECNICOS	116	212,154.37	3	6,291.48	106	50,441.62	0	0.00	0.00	0	0.00	0.00	268,887.47	
STA	3	4,474.60			3	1,489.47							5,964.07	
STB	4	7,658.45			4	2,086.97							9,745.42	
STC	73	136,279.69			66	32,770.25							169,049.94	
STD	8	14,647.26			7	3,248.37							17,895.63	
STE	3	4,463.26	2	3,681.38	4	1,851.06							9,995.70	
STF	25	44,631.11	1	2,610.10	22	8,995.50							56,236.71	
AUXILIAR	12	20,955.70	0	0.00	10	4,500.73	0	0.00	0.00	0	0.00	0.00	25,456.43	
SAA													0.00	
SAB	1	1,854.56											1,854.56	
SAC	6	9,928.09			5	2,302.43							12,230.52	
SAD	5	9,163.05			5	2,198.30							11,361.35	
SAE													0.00	
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	
12													0.00	
11													0.00	
10													0.00	
09													0.00	
08													0.00	
MEDICOS	88	444,180.59	0	0.00	78	88,125.45	0	0.00	0.00	0	0.00	0.00	532,306.04	
N-5	45	240,836.65			38	49,314.79							290,151.44	
N-4	2	11,264.86			1	1,613.94							12,878.80	
N-3	16	80,678.08			12	11,919.95							92,598.03	
N-2	1	4,738.00			1	1,167.99							5,905.99	
N-1	24	106,662.80			21	21,264.18							127,926.98	
N-1 RESIDENTES					5	2,844.60							2,844.60	
ENFERMERAS	77	189,909.09	0	0.00	69	80,783.37	0	0.00	0.00	0	0.00	0.00	270,692.46	
14	15	43,048.11			12	12,120.91							55,169.02	
13	2	6,527.36			1	1,448.42							7,975.78	
12	24	61,800.00			23	28,883.64							90,683.64	
11	7	17,241.00			7	8,704.56							25,945.56	
10	29	61,292.62			26	29,626.44							90,919.06	
OBSTETRICES	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	
V													0.00	
IV													0.00	
III													0.00	
II													0.00	
I													0.00	
CRUJANO DENTISTA	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	
V													0.00	
IV													0.00	
III													0.00	
II													0.00	
I													0.00	
TECNOLOGOS MEDICOS	19	45,789.00	0	0.00	18	21,903.15	0	0.00	0.00	0	0.00	0.00	67,692.15	
VIII													0.00	
VII													0.00	
VI	9	23,175.00			8	9,015.20							32,190.20	
V	1	2,463.00			1	1,260.62							3,723.62	
IV	9	20,151.00			9	11,627.28							31,778.28	
PSICOLOGOS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	
VII													0.00	
VI													0.00	
V													0.00	
IV													0.00	
OTROS PROF. DE LA SALUD (NIVELES PUP 28.37-46.55)	21	51,835.00	0	0.00	21	21,499.83	0	0.00	0.00	0	0.00	0.00	73,334.83	
VIII	1	2,799.00			1	1,233.86							4,032.86	
VII	1	2,687.00			1	1,233.86							3,920.86	
VI	8	20,600.00			8	7,493.00							28,093.00	
V	5	12,315.00			5	5,706.58							18,021.58	
IV	6	13,434.00			6	5,922.44							19,356.44	
III													0.00	
II													0.00	
I													0.00	
SUB TOTAL ASISTENCIAL (2)	324	867,810.60	3	6,291.48	302	267,254.75	0	0.00	0.00	0	0.00	0.00	1,241,356.73	
SUB TOTAL PUP NORMAL (1+2)	391	1,077,645.19	3	6,291.48	302	267,254.75	48	88,995.14	0.00	0	0.00	0.00	1,440,186.56	
CUOTA PATRONAL 9% (PUP) 21.31.15	387	61,884.00											61,884.00	
CUOTA PATRONAL 9% (CAS) 21.31.15													0.00	
DESTACADOS (RESIDENTES) 21.19.12					4	2,199.44							2,199.44	
DESTACADOS 21.19.12							2	3,292.66					3,292.66	
AGUNALDO FIESTA PATRIAS Y NAVIDAD 21.19.12													0.00	
BONIF. ESCOLARIDAD 21.19.13													0.00	
COMPENSACION POR TIEMPO DE SERVICIOS 21.19.21													0.00	
ASIGNACION 25 a 30 años 21.19.31													0.00	
BONIFICACION ADICIONAL POR VACACIONES 21.19.32	5	0.20											0.20	
PAGO DE D.L. 007-94 (Devolucion ONP) COMPENSACION VACACIONAL (VACACIONES TRUNCAS) 21.19.33													0.00	
ASIG-ENSEÑANZA 21.19.34														